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Previous References
1

1941 ✓
(Jul.)

File No Le 2 - 41
Serial Nos 3 & 4

Later References
Con 25-1-41 (1 & 5)

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two

Part B for August 1941.

SUBJECT

Budget Estimates of the Bicton Town Municipality for the year 1941-42

To

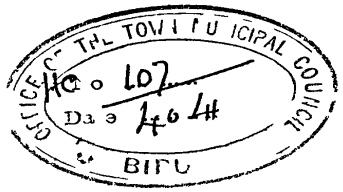
The A.C. Kadur,
The Comptroller to Govt

SC(4)

No. L 1475-76/Jul 42-41-4 dt 16 8 1941

Sanctions the ——— with certain modifications

RE 7
22/8/41



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BUDGET ESTIMATES

OF THE

Brrrr Town Municipality

for the year 1941-1942.

(Prescribed by G O Nos 2243 54—MI 138 12 1, dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1941—1942

Items	Estimate for the ensuing year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939-1940 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939-1940 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	9500	9025	9500	6378	-475	+475	A General Administration	2750	2800	2710	2073	+90	-50
B Realization under special acts	700	590	600	415	-10	+110	B Public safety	1650	1567	1670	1638	-103	+83
	9690						C Public works carried out by P W D	2000	-	0000	-	-	+2000
C Revenue derived from Municipal property and powers apart from taxation	2700	2422	2441	2444	-19	+278	D Do by Civil Dept	2700	2800	3700	6737	-900	-100
							E Public health convenience	5089	5265	5346	4660	-81	-176
D Grants of contributions	2000					+2000	F Public Instruction	115	115	115	35		
							G Contributions and grants in aid (Private)	50	50	50	25		
E. Miscellaneous	120	65	120	84	-55	+55	H Miscellaneous	430	100	130	113	-30	+330
F Public debt	1200	4000	1200	16,516	+2800	-2800	I Public debt	1200	540	1200	11,286	-660	+660
Total Receipts	16210	16,102	13,861	25,831	+2241	+118	Total Expenditure	15,984	13,237	14,921	26,573	-1684	+2547
Opening Balance	3803	938	2207	1680			Closing Balance	4029	3803	1147	938		
Grand Total	20013	17040	16,068	27,511			Grand Total	20013	17040	16,068	27,511		

A Sum of Rs. 2068-1-0 is under investment in SB account No 1449.

President

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	2,500		2475		2,500			1911	
2 Taxes on buildings and lands	6000		6,000		6,000			3911	
3 Taxes on vehicles and animals	300		300		300			212	
4 Taxes on professions and trades									
5 Tolls and ferries									
6 Water tax									
7 Lighting tax									
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	700		500		700			338	
(b) Oil mill tax									
(c) Cart tax			50						
Total 9									
10 Other taxes (to be specified)									
A Total A	9500		9025		9500			6,372	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	450	400	400		400			285	Increase in col No 2 is due to opening of compounds in addition to four pounds.
Sale of stray cattle	75	50	30		50			24	
Refund of feeding charges	175	150	160		150			106	
Other items		100							
Total	700		590		600			415	

2 Public conveyances—										
Carriage license fees										
Fess for drivers badges										
Other Items										
Total 2										
3 Other items (to be specified)		600								
B. Total B	700		570		600			415		
C Revenue derived from Municipal Property and powers apart from Taxation—										
1 Rents of buildings lands etc	250	250	220		250			231		
2 Sale proceeds of lands and produce of lands etc										
Sale of lands	500		670		350			353	It has been proposed to form sites and dispose them off by sale	
Sale of grass										
Sale of trees										
Amarayi										
Other Items										
Total 2	500	250	670		350			353		
3 Conservancy receipts (other than taxes and rates)										
Sale of manure night soil street refuse etc	40	40			40			25		
4 Sale proceeds of smuggled goods	10	10			5			5		
5 Fees and revenue from educational institutions										
School fees										
Other receipts										
6 Fees and revenue from markets and slaughterhouses										
Income from markets	800	700	700		800			693	What is the special reason for increase?	
Income from slaughterhouses	800	700	700		800			693		
Total 6	1600	1400	1400		1600			1386		

Budget Estimates for 1941-42 — Batticaloa Municipality

B Statement showing details of estimates of receipts for the year 1941—1942—*contd*

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	10				4				
9 License fees					3			7	
Firewood depots					1				
Charcoal depots									
Kerosene oil depots	6				6				
Brick kilns									
Pottery kilns	15				15				
Lime kilns	10				12				
Camphor boiling									
Dyers' stalls									
Mutton stalls	4				6				
Beef stalls									
Erection of pendals	20		14		15			1	
Excavation of clay or earth					2				
Fire-works					3				
Cart stands (private)									
Tobacco license fees (Hotel)	30	3/50	25		30			36	92
Total 9 License fees	85	1 50	39		82				
10 Other fees—									
Fees for storage in Octroi koti									
Octroi rahadari fees									
Baramarga fees									
Municipal cart stand fees									

	Demurrage fees									
	Total 10									
11	Fines	30		10		30			30	
12	Interest on investments	50		67		65			370	
13	Land revenue and cesses									
14	Revenue from sewage farms									
15	Other items									
	Sale of fish in tanks									For want of Sanction Rs 100/- is reduced
	Sale of fort stones									
	Sale of unserviceable articles	15		6		5				
	Miscellaneous	100		5		5				Increase in col No 2 is due to the proposal of having a forecasting bath during 1941-42
	Total 15									
C	Total C	2500		2422		2441			2444	
D	Grants and Contributions—									
	From Government—									
	For road repairs	2000	1250							Grant for drainage, Compound wall & Shandy mandam. (Expected from Govt)
	For sanitary purposes									
	For educational purposes									
	Purnaiya s chattram feeding charges									
	Total 1									
2	From District Funds									
	For road repairs									
3	From other sources—									
	(a) Local Funds General									
	(b) Muzrai Funds									
	(c) Other sources (to be specified)									
	Repairs of Railway approach road Sringeri Mutt									
	Total 3									
D	Total D	2000								

Budget Estimates for 1941-42 — R. F.

B Statement showing details of estimates of receipts for the year 1941—1942.

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	5	5	5	1	
2 Lapsed deposits	75	25	75	51	
3 Refunds and recoveries	30	25	30	30	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years	10	10	10	2	
E Total E	120	65	120	84	
F Public debt—					
1 Loans					
2 Deposits	800	3600	800	621	Variation between Columns 2 and 3 is to be due to the Withdrawal of Sav in ge Bank deposit for Borewell scheme and other agrm improvements
3 Advances	400	400	400	1157	
4 Other items (to be specified)				14738	
New extension receipts (Bangalore City)					
Stock credits					
F Total Public Debt	1200	4000	1200	16516	
Total Receipts	16,220	16,102	13,861	25,861	

President

TOWN MUNICIPAL COU
BIRUR

C Statement showing details of estimates of Expenditure for the year 193 —193

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—									
1 Deputy Commissioner's Office—									
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office									
(*b*) Travelling allowance									
(*c*) Contingencies									
(*d*) Furniture									
(*e*) Stationery supplied by Government Stationery Depot									
(*f*) Miscellaneous									
Total 1									
2 Municipal Office—									
(*a*) Salary of establishment									
Contribution towards the salary of Local Fund clerks									
Permanent	900		845		900		769		It is proposed to sanction the post of additional clerk in grade 20–1–25
Temporary									
Local allowance									
(*b*) Travelling allowance	60		80		60		45		Sanction necessary
(*c*) Contingencies	60		60		60		60		
(*d*) Furniture	50		60		50		21		
(*e*) Stationery supplied by Government Stationery Depot	75		70		60		36		

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Budget Estimates for 1941-42 — B. &

C Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	20	15	20		
Book-binding charges	5	10	10		
Postage charges	10	10	6		
Telegram charges	5	4	4		
Printing charges	30	41	30		
Advertisement charges	10	10	10		
Clothing charges			5		
Belts and badges	10	10	10		
Total (*f*)	25	20	25		
Total 2	115	120	120	77	
Total I	215				
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	300		300	349	It is proposed to entertain 2 Karkuns on Rs 15/— and 2 Karkuns on Rs 8/— to watch the Octroi.
Temporary	450	600	450		
Revision of Establishment					
Total (*a*)	750	600	750	349	
(*b*) Commission					

(c) Other charges (to be specified)—									
Rewards	10		5		10			19	
Rent									
Contingencies	30		45		50			20	Kerosene oil and other Expenses for Ochan Kod
Miscellaneous	10		10		10			--	
Total (c)	50		60		70			20	
Total 1	800		660		870			369	
2 Other taxes—									
(a) Establishment									
Permanent	260		460		260			225	Decrease in col 2 is due to the fact that the post of Sheristadar R & will be retrenched during 41-42
Temporary									
Total (a)									
(b) Commission									
(c) Other charges (to be specified)									
Contingencies	5				5				
Painting door numbers	10		25		10				
Bicycle badges	15				15				
Total (c)								34	
Total 2	290		485		290			259	
3 Rents and other receipts—									
Establishment—									
Permanent									
Temporary									
4 Refunds									
Total II	1090		1145		1110			628	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	400		360		350			427	Pensionary Contribution of Medical Staff is also included.
A Total A	2750		2800		2770			2073	

Budget Estimates for 1941-42 — Rs. [illegible]

C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)	10				10				For accidental fire protection.
2 Lighting charges—									
(a) Establishment									10
(b) Other charges—									
Petrol lighting charges									
Purchases of oil wick etc	30				50				
(c) Lighting by contract	1600		1565		1600			1635	It is proposed to provide some more lights to the town.
(d) Electric lighting charges									
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting monkeys									
Destruction of snakes	4		-2		4			-	
Destruction of dogs and bitches									
Total 3								-	
4 Miscellaneous	6				6			3	
B Total B	1650		1567		1670			1638	

C *Public Works carried out by Public Works Department*—										This must be increased to Rs 2500
(1) Original works		2000	2500							
(2) Repairs										
(3) Establishment										
(4) Tools and plant										
C Total C		2000								
D *Public Works carried out by Civil Department*—			1000						2000	Rs 1000/- to be found for the deficiency
(1) Original works		2000		2000		3,000			440	
(2) Repairs		500		600		500			954	Rs 1000 for this item
(3) Compensation		200		200		200			470	
(4) Tools and plant									66	
(5) Establishment charges — Permanent									840	
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector										
Contingencies										
Total (5)										
D Total D		2700		2800		3700			6737	
E *Public Health and Convenience*—										
1 Health Office—										
(a) Health Officer										
(b) Establishment—										
Permanent										
Temporary										
(c) Other charges										
Total 1										

Budget Estimates for 1941-42 — Page 11

C Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941–1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	3420	3327	3500	3212	
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)	3420	3327	3500	3212	
Poad watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)	1				
Hire of carts permanent	400	396	400	375	
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	25	25	25		
Purchase of brooms tools and plant	10	10	10		
Miscellaneous	15		15		
Total (c)	450	431	450		

(*d*) Plague Cholera and other charges								50	
Epidemic Diseases Hospital									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total E D Hospital									
Disinfection—									
Establishment					10				
Preparation of emulsion etc	20				10				
Uniforms to Inspector and coolies					10				
Total Disinfection	20		179						
Inoculation rewards	15		45		15				
Watchman for Health Camp	5				5				
Total Plague charges									
Cholera charges	20	1/4			25				
Total (*d*)	60		224	224	75			50	
Total 2									

Budget Estimates for 1941-42

C Statement showing details of estimates of expenditure for the year 1941 —1942

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination									
(a) Local Fund Hospitals and Dispensaries									
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture									
House rent									
Contingencies	300			300		300		257	
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances									
Total (a)									
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	25			25		25			
(c) Midwives and maternity									
(i) Establishment									
Maharani s Hospital									
Midwives	180			294		180		312	Half Rs cost of pay is provided as per Senior Surgeons letter NO
Total (i)									

(n) Reward for extra labour cases and other items	30			24		30		16	
Maharani's Hospital—									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani's Hospital									
Midwives									
Total (n)									
(m) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Ayurvedic and Unani Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									
	572								

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752 300 180 25 672 180 30 525 15 71

Budget Estimates for 1941-42 — Medical

C Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries									
(h) Vaccination—									
(i) Establishment—									
Permanent	60			131		100		28	
Temporary									
(ii) Other items Cost of lymph	66			66		66		66	
Total (h)									
Total 3	661			840					
4 Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

Budget Estimates for 1941-42

5 Maintenance of public gardens and buildings—									
Establishment									
Purchase of plant seed etc	10	✓				30			
Cart hire						5			
Miscellaneous		✓				15			
Total 5	10	✓				50		5	
6 Markets and Slaughterhouses—									
Market establishment									
Slaughterhouse establishment									
Miscellaneous						5			
Total 6						5			
7 Cattle pounds—									
(a) Establishment	180	✓		180		195		117	
(b) Commission									
(c) Feeding charges	150	✓		155		150		80	
Rewards to impounders									
Total 7	330	✓		335		345		197	
8 Public Conveyances—									
Establishment									
Contingencies									
Drivers badges									
Printing numbers of carriages									
Total 8									

C Statement showing details of estimates of expenditure for the year 1941–1942

Items of Expenditure	Estimate for the ensuing year 1941–1942		Revised estimate for the current year 1940–1941		Sanctioned estimate for the current year 1940–1941		Accounts of past year 1939–1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent	108		108		108			97	
Temporary									
Miscellaneous									
Total 9	108		108		108			97	
10 Fairs and Festivals—									
Market Shows									
Decoration charges									
Other items (Baby Show)	50				50			51	For holding of Baby Show
Total 10									
11 Sewage farms									
12 Avenues					15				
Miscellaneous									
Burial ground watchmen									
Watch maker's allowance									
Music charges									
Other items					10				
Total 13									
Total E	5089		5265		5346			4660	

Budget Estimates for 1941-42 — Budget Estimate — Mgb14

F Public Instruction									
1 Municipal Schools									
(a) Establishment									
Permanent									
school									
school									
school									
Temporary									
school									
Total (a)									
(b) Other charges									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kindergarten apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
Contributions and grants to									
(a) Private Schools and Colleges									
(Here enter names of Schools with monthly grants)	90		90		90				It is proposed to introduce the Scheme of Medical Inspection of school children during 1941-42 also

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C Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds									
(c) Village School Funds									
Total 2									
3 Other charges—									
Establishment Birthday celebrations of H.H. the Maharaja of Mysore	25		25		25			35	
Total F	115		115		115			35	
C Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram, Bangalore									
Sree Krishnarajendra Free Library Chikmagalur	50		50		50			25	
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G									
H Miscellaneous—									
1 Interest on loans								65 42	
2 Actual cost of work done for private individuals	10				10				
3 Law charges	100		60		50				A lawyer is to be engaged in the civil case in respect of arrears of Mohatarfa and Ochri smuggling case
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—										
Money doles										
Clothing charges										
Total (b)										
(c) Chattrams—										
Establishment										
Feeding charges										
Total (c)										
(d) Others (to be specified)										
Maintenance charges of breeding bull	300		40		50					It is proposed to maintain a breeding bull Vide resolution 3 of connected 15/12/40
Total 4										
5 Other items (to be specified)										This has not been sanctioned 21
Expenditure of previous years adjusted in the current year	20				20			6		
H Total H	430		100		130			113		
I Public Debt—										
1 Loans										
2 Deposits	800		400		800			542		
3 Advances	400		140		400			2208		
4 Other items (to be specified)—								8536		
New extension charges (Bangalore City)										
Stock debits										
Total 1 Public Debt	1200		540		1200			11,286		
Total Expenditure	15,984		13,237		14,921			26,573		

Budget Estimates for 1941-42 — Birur Municipality

President,
TOWN MUNICIPAL COUNCIL
BIRUR. 20/4

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1942-1943	1 Opening balance of arrears	-	3800	300	700									
	2 New demand	2500	5300	250	550									
	3 Total	2500	9100	550	1250									
	4 Remission													
	5 Collection	2500	6000	300	700									
	6 Closing balance of arrears	Nil	3100	250	550									
II Revised estimate for the current year 1941-1942	7 Opening balance of arrears		4543	354	867									
	8 New demand	2475	5300	250	550									
	9 Total	2475	9843	604	1417									
	10 Remission		43	4	17									
	11 Collection	2475	6000	300	700									
	12 Closing balance of arrears	Nil	3800	300	700									

Budget Estimates for 1941-42

III Sanctioned estimate for the current year 1940–1941	13 Opening balance of arrears	—	2930	261	495	
	14 New demand	2,500	5300	250	550	
	15 Total	2,500	8230	511	1045	
	16 Remission			—	—	
	17 Collection	2,500	6000	300	700	
	18 Closing balance of arrears	Nil	2230	211	345	
IV Actuals for the past year 1939–1940	19 Opening balance of arrears	—	3254	341	655	
	20 New demand	1911	5200	225	550	
	21 Total	1911	8454	566	1205	
	22 Remission	—	—	—	—	
	23 Collection	1911	3911	212	338	
	24 Closing balance of arrears	Nil	4543	354	867	

President,
TOWN MUNICIPAL COUNCIL
PIRUR

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1940–1941, and that for 1941–1942

Head of account	Designation	For the year				Authority for variation
		1940–1941		1941–1942		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 (a)	Additional clerk Sanctioned for 1 year Vide G O Nos L 8659 ML 29-38-10 dt 28/7/38 and L 1204-5/ML 26-40-4 dt 28 4 40	1	Rs 20-1 25	1	20-1 25	24
A II 1 (b)	Octroi peons temporarily sanctioned for one year. Vide G O No L 5771-2 ML—26-40-2	4	2 on Rs 10/- 2 on Rs 8/-	2 1 2	On Rs 10/- on Rs 8/-	Thiruvirasha President, TOWN MUNICIPAL COUNCIL BIRUR.

F Statement showing the Public Works to be carried out during the year 1941—1942

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1941—1942		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 1941—1942	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Construction of Drains			2000	—	2000	No Scheme has been sanctioned by Govt. disallowed
	Forming of New Shandymaidan			1,000		1,000	
Public Works executed by the Civil Department	Construction of Multan Stalls			5,00		—	
	Construction of Bonded Ware House			5,00		2000	

1000

Shrinivasrao
President,
TOWN MUNICIPAL COUNCIL
BIRUR
20/4

G Statement showing details of charges under Medical relief for the year 193 —193

Details	Name and locality of Medical Institution																											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount				

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Details Submitted during 1937-38					

President,
TOWN MUNICIPAL COUN
BIRUR 20/4

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1 000 books of 28pp each—18 4 39

Budget Estimates for 1941-42 — Birur Town Muply

General and Revenue Secretariat | ML File No of 1941 | [App F III–2

Serial No

Letter no A3 C 3746/40-41 dated 9 7 41 from the Deputy Commissioner, Kadur Dist, forwarding with his remarks the budget estimates of the Birur Town Municipality for the year 1941-42

The required statements have been enclosed with the estimates

The Municipal Council has an investment of Rs 2068-1-0 in the Govt Savings Bank

Provision has been made to meet the items of expenditure set forth in the Statement of contributions

The arrears of Mohalarfa and other taxes amount to Rs 4800/-

Submitted with a draft G.O adopting the modifications suggested by the D C

5/8/41

Law Secy) 7-8

May be approved

Minister L S G) 8/8/41

9 8 41

11/8/41

GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H
Date 8-8-41
No 818

TYPIST'S SECTION 1941

NOTE—Contn Sheet

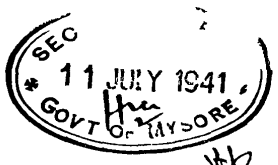
File No | of 194 | General and Revenue Secretariat

Serial No

20

The D.C. Kadur Dist.-
The Comptroller & Gaz.-
No. L 1627-76 d 16-8-41
Records with certain observations
the Budget Estimates of the Birur
Municipal Council

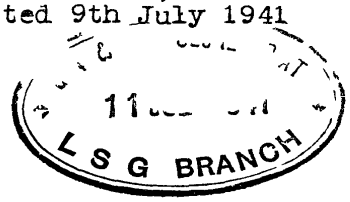
B



259

No A 3 C 3746/40-41
Encl Budget estimates and statements

Office of the Deputy Commissioner,
Kadur District,
Chikmagalur, dated 9th July 1941



Ml 42-41-3

From

C E Noronha, Esquire, M A ,
Deputy Commissioner, Kadur District ,

To

H. V- Narayana Rao, Esquire, B A ,LL B ,
Secretary to Government, Law Department,
BANGALORE

Sir,

I have the honour to forward herewith for favour of sanction of the Government the Budget Estimates of the Birur Town Municipal Council, for 1941-42, together with the necessary statements, explanatory note and my remarks thereon

I have the honour to be

Sir,

Your most obedient servant,

Deputy Commissioner,
Kadur District,

SBSM

Remarks of the Deputy Commissioner, Kadur District, Chikmagalur, on the Budget estimates of the Birur Town Municipality for the year 1941-42 -

Revised figures - The revised estimates of income and expenditure as compared with the sanctioned estimates are as under -

	Sanctioned	Revised
Opening Balance	Rs, 2,207/-	Rs. 938/-
Receipts	" 13,861/-	Rs 16,102/-
Total	" 16,068/-	" 17,040/-
Expenditure	" 14,921/-	" 13,237/-
Closing balance	" 1,147/-	" 3,803/-

The income under 'shop tax' "markets" and "slaughterhouses" is less than the sanctioned estimates owing to the fact that the anticipated income under these heads could not be realised The income under "sale of lands is more than the sanctioned estimate by Rs 320/- as some of the sites were sold during the year Under "F2 Deposits" the receipts exceed the sanctioned estimate by Rs 2,800/- This is due to the withdrawal of the amount in the S B account required for meeting the expenditure on bore-wells and other works Pending payment on this account, the amount is placed in Deposit

Under expenditure, there is an increase of Rs 200/- under "other taxes' due to the appointment of a Revenue Inspector temporarily for a period of six months

Budget for 1941-42 The income and expenditure as budgeted by the Municipal council are as under -

Opening balance	Rs 3,803/-
Receipts	" 16,210/-
Total	" 20,013/-
Expenditure.	" 15,984/-
Closing balance	" 4,029/-

Receipts -It will be seen from the Budget estimates that the anticipated income under a few heads has been inflated, without giving sufficient reasons for the increase The municipal council anticipate a sum of Rs 700/- under "B1 Rounds" and Rs 1,600/- under "C 6 revenue from markets and Slaughter houses" The amounts under these heads may be estimated at Rs 600/- and Rs 1,400/- respectively, considering the income under revised estimates for 40-41 and the actuals for 1939-40 Under "C9 License fees", a sum of Rs 82/- was anticipated for the year 1940-41 The realisations under the head during 39-40 and 40-41 are only Rs 36/- and 39/- r spectively Hence an aggregate amount of Rs 50/- may be anti-

anticipated as against Rs 85/- estimated by the municipal council Under C.15, a sum of Rs 100/- is anticipated by the municipal council as income to be realised by the maintenance of a breeding bull As the proposal has not yet been sanctioned by the Government this provision xxxxx may be deleted. The municipal council have anticipated a sum of Rs 2,000/- as Government grant for the proposed drainage work As the scheme has not yet been sanctioned by Government, the provision may be deleted As, however, Government have sanctioned a special grant of Rs 1250/- towards the Birur Water Supply this amount may be provided under "D-Grants and contributions

Expenditure - Under "C Public Works" carried out by P W D the municipal council have provided a sum of Rs 2,000/- The Government have sanctioned a special grant of Rs 1,250/- for the water supply scheme which is the only work to be taken up during the year and the municipal council have to pay an equal sum as their quota for this Hence the provision under this head will have to be Rs 2,500/- and not Rs 2,000/-. The expenditure on "medical" relief, including vaccination, is estimated at Rs 661/-, but the figure furnished by the Senior Surgeon is Rs 878/-. The figure indicated by the Senior Surgeon may be adopted The Municipal Council have provided a sum of Rs 300/- for the maintenance of a breeding bull as the proposal has not yet been sanctioned by Government this provision may be deleted

- with these modifications, the Budget Estimates of the Birur Town municipal council will be as noted below under major heads

Income		Expenditure	
A.	Rs. 9,500/-	A	Rs 2,750/-
B.	" 600/-	B	" 1,650/-
C	" 2,355/-	C	" 2,500/-
D.	" 1,250/-	D	" 2,700/-
E.	" 120/-	E	" 5,306/-
F.	" 1,200/-	F	" 115/-
		G	" 50/-
		h	" 130/-
		I	" 1,200/-
	" 15,025/-		" 16,401
O.B.	3,803/-	C B.	2,427/-
G Total	18,828/-		Rs 18,828/-

The closing balance will be below the opening balance of Rs 1,376/- The normal income and expenditure will be as under.-

Normal income	Rs. 12,025/-	Normal expenditure	Rs 10,501/-
Extraordinary items		Extraordinary items	
Debt Rs 12,000/-		Public works optional	Rs 4,500/-
Interest 50/-	Rs 3,000/-	compensation	200/-
Sale of lands 500/-		Debt	1,200/-
Govt Grant 1,250/-			5,900/-
Grant total	Rs 15,025/-		Rs 16.401/-

The normal expenditure is within the normal ~~expenditure~~ income The closing balance is below the prescribed minimum But the municipality have an investment of Rs 2,068-1-0, under S B Deposits The budget as revised may be sanctioned

Deputy Commissioner,
Kadur District,

SBSM

HC No 107
ENCL 4041
Statements &
Proceedings & extract of resolution
in duplicate

Office of the Town Municipal Council,
BIRUR, Dated the 22-4-1941

From,

THE PRESIDENT
Town Municipal Council
BIRUR

To,

24[illegible] The Deputy Commissioner,
Kadur District
Chikmagalur

DEPUTY COMMISSIONER'S OFFICE
26 APR 1941
KADUR DISTRICT

With reference to your memo No A3 3746-40 of 9 4 41 regarding the budget estimates of this municipality, for the year 1941-42, I beg to submit herewith the same in duplicate along with an extract of resolution passed in the Council held in their meeting on 20-4-41 and statements in duplicate

Receipts -

B provision under B- realisations under Special acts is made on account of income expected both from the town and camp pounds

C 2 provision of Rs 500 is made under sale of Lands. It is proposed to form sites and dispose them off by sale

15 provision of Rs 100 is made on account of income Expected from the ~~covering charges & the proposed Transference of~~ breeding bull proposed to be maintained by the Municipality

D provision of Rs 2000/- is shown under D on account of grant expected from government for Compound wall to Shandy marban and drainage scheme

Expenditure

A As in last year, it is proposed to continue the posts of additional clerk in grade 20-1-25 and 4 choultries — 2 on Rs 10/- and 2 on Rs 8/-

B It is proposes to provide some more lights to the town

P T O

F 2(a) A provision of Rs 90/- is shown for the Report medical inspection of school children during 1941-42 also

11 A provision of Rs 300/- is shown for the establishment charges of maintaining the breeding bulls

The total income is in excess of expenditure by Rs 236/- Hence, I beg to request that the sanction of Government may kindly be obtained for the budget estimate of 1941-42

I beg to remain,
Sir,
Your most obedient Servant

Narasimhacha
President,
TOWN MUNICIPAL COUNCIL
BIRUR

తేది 20-4-41నే ఛానువారు బళ్ళారి జిల్లా చిత్తూర్ జిల్లా
నిపత్ తాలూకా నిమిత్తం నడిపిన స్పెషల్ జనరల్ మీటింగ్
ప్రొసీడింగ్స్ - Councillors present - 12
Absent - 9

1) 1941-42 నేసాలకే రంగుం బిరువ బడ్జెట్ అందాజు పత్రమ్ను పరిశీలించి ముంబూరు మండువ విచారణ } 1941-42 నేసాలకే రంగుం బిరువ అందాజు పత్రమ్ను పరిశీలించి

రసలాంత్ము అదరమ్మేరకే ముంబూర్కా
డలు శాక్షుర్ మూడ చేసిందు తీర్మానిసలాంత్ము

Receipts		Expenditure	
A	9,500	A	2,750
B	700	B	1,650
C	2,700	C	2,000
D	2,000	D	2,700
E	120	E	5,089
F	1,300	F	115
OB	3,803	G	50
Receipts	16,220		
Total	20,023	H	430
Expenditure	15,984	I	1,200
CB	4,039		
SB account deposit	2068-1-0		
	6,107-1-0		

(Sd) J L Srinivasachar
president
20-4-41

'Extract'

Srinivasachar

President,
TOWN MUNICIPAL COUNCIL
BIRUR 22/4

Statement Showing the details of Balance and Vestments of the Bere Town Municipal Council - 1942-43

Items	Opening Balance for the Current year	Revised Estimate of Receipts for the Current Year	Total	Revised Estimate of Expenditure for Current year	Revised Estimate Closing Balance for Current year
Service Head	8,496	20,102	28,598	13,777	14,821
--- Debt Head	7,558	4,000	11,558	540	11,018
Total Cash Balance	938	16,102	17,040	13,237	3,803
Details of Debt Heads					
A Loans					
B Deposits	-610	+3600	2990	-400	+2590
C Advance (Permanent)	50		50	-	50
D Suspense					
E Stock					
F Sinking fund					
G Public Investment fund					
H Drinking Water Well fund					
I Railway Cess					
J Investments	3,501		3,501		3,501
K Other Items to be Specified					
Advance	4,617	400	5,017	140	4,877
Total Debts Heads	7,558	4,000	11,558	540	11,018

Chairman

Statement Showing the Several Contributions due to govt by the Biratnagar Town Municipality as laid down in Go. No 6359-95 Jml 20 of 34-1- dated 11/15th March 1935-

Budget Head	Particulars of Contributions	Amount provided in the Current year's Budget	Arrears of previous years		Remarks
A III	Pensionary Contribution	4,00	-		
E.36	Quota Toward Maintance of Local Fund Dispensary Biratnagar	309	-	-	
		25	-		
	Contributions of				
F.L.6	Medical Inspection of School Children	90	-	-	
Es. 2(1)	Contribution for Supply of Pharmaceutical Lymph	66			
	Total	881	-	-	

President,
TOWN MUNICIPAL COL
BIRUK
2/4/41

Statement Showing the Value of Securities held by the Birur Municipal Council during the Year 1940-41

Description of Securities held	Number of Bonds.	Face Value	Date of Which purchased	Amount Paid	Rate of Interest	Rate of Which the Securities sold	Amount Realised	Profit or Loss	Remarks
		—		Nil	—				

President,
TOWN MUNICIPAL COUNCIL
BIRUR
22-4-41

Statement Showing the Works that has to be Executed in the Birur Town Municipal
1940 – 42

Names of Works	During the year 1940-42			Remar
1) Forming New Sluices ~~Road~~ Macadam	1,000			
2) Constructing Mutton Stall	500			
3) Constructing Bonded ware House	500			
4) Constructing Drains	2,000			

22/4/41

President,
TOWN MUNICIPAL COUNCIL
BIRUR.

Statement showing the details of investment of the Birur Town Municipal Council on the July of the year to which the Budget relates

Details of investment	Surplus Cash	Sinking funds	Reserve Cess	Others to be Specified	Remarks
Mysore Government Savings Bank deposits in account No 1,449	Rs 2068-1-0	-	-	-	-

President,
TOWN MUNICIPAL COUNCIL
BIRUR
22/4

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 16th May 1941

Signed by [illegible]

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Mnl

File No 42-41

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no A3 C 3746/40-4 dated 9-7-41, from the Deputy Commissioner, Kadur Dist, forwarding with his remarks the budget estimates of the Birur Town Municipality for the year 1941-42

Order ~~thereon~~—No Rl 75-41 Recorded with the following observations.

The Municipal Council has an investment of Rs 2068/-0 in the Govt Savings Bank

The Municipal Council anticipates an income of Rs 16210/- during the year 1941-42

the principal heads of income being as shown in the margin the receipts side of the budget as approved with the following modifications:—

A, Octroi

A2 Taxes on buildings and lands — 6000.

A3 Taxes on vehicles and animals — 300

A9(a) Shop tax — 700

B1 (Pounds fines for cattle trespass etc) — 700

b2 Sale proceeds of lands and produce of lands etc 300

b6 Income from markets and slaughter houses — 1600

D grants and contributions Rs 2000

J public debt — 1200

Budget-Head	Articulated by the Hl bl Rs	Appd by Govt Rs	Remarks
B1 Pounds	700	600	As recommended by the D C
b6 Income from markets and Slaughter houses	1600	1400	
b9 Licensing fees	~~80~~ 85	50	
b15 Miscellaneous (Income ~~from buildings~~ for breeding bulls	100	Deleted	Not covered by sanction
D Contribution by Govt Rs 2000		1250	List of Enclosures Towards the water supply

The Hl bl has provided for a total expenditure of Rs 15-984/- The undermentioned modifications are made for the reasons noted against each item —

Budget-Head	Proposal of the Hl bl	Sanctioned by Govt	Copied by / Examined by	Remarks
b Public works	Rs 2000	Rs 2500		For the water Supply Scheme as recommended by the D C
Medical relief	Rs 661	578		As recommended by the D C
G Maintenance of a breeding bull	Rs 300 Nil	Deleted Rs 250		Not covered by Sanction As per Standing orders
Expenditure				

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

opening balance —

Receipts

Normal Rs 12,025-

Special Rs 3,000

Expenditure

Normal 10,775-1

Special 5900

The abstract figures of the budget as approved, will therefore be as hereunder —

Rs

Rs 3803

Rs 15025-

Total — 18828

16651

Closing Balance 2177

According to these estimates, the normal expenditure will be within the normal Expenditure income but the closing balance is below the prescribed minimum. The arrears of Monalter fee and other taxes amount to Rs 4800 and ~~accumulating~~. The D C Kadur is requested to instruct the President of the Panchayat to take steps to reduce the heavy arrears early.

WD 03697—GPB—30 000—2 2 40

~~under the law to the behalf~~

The contributions due to the several departments of Govt and institutions should be promptly paid as provided for in the budget and should not be allowed to fall into arrears

For Secy to Govt
Law Dept

To
The D C Kanara Dist
The Comptroller to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No.A.3.C.3746/40-41 dated 9th July 1941, from the Deputy Commissioner, Kadur District, forwarding with his remarks, the budget estimates of the Birur Town Municipality for the year 1941-42.

ORDER NO. L. 1475-76/MC42-41-4
Dated, Bangalore the 16th August 1941.

Recorded with the following observations:-

The Municipal Council has an investment of Rs.2,068-1-0 in the Government Savings Bank.

The Municipal Council anticipates an income of Rs.16,210/- during the year 1941-42, the principal heads of income being as shown below:-

A.1. Octroi	...	Rs.2,500/-
A.2. Taxes on buildings and lands		6,000/-
A.3. Taxes on vehicles and animals		300/-
A.9(a) Shop tax	...	700/-
B.1. Pounds (Fines for cattle trespass etc)		700/-
C.2. Sale proceeds of lands and produce of lands etc.	...	500/-
C.6. Income from markets and slaughter houses	...	1,600/-
D. Grants and contributions	...	2,000/-
F. Public Debt	...	1,200/-

The receipts side of the budget is approved with the following modifications:-

Budget Head.	Anticipated by the Municipality.	Approved by Government.	Remarks.
B.1. Pounds	Rs.700/-	Rs.600/-	As recommended by the Deputy Commissioner.

C.6. Income from markets and slaughter houses.	Rs.1,600/-	Rs.1,400/-	As recommended by the Deputy Commissioner.
C.9. License fees	85/-	50/-	-do-
C.15. Miscellaneous (Income from the breeding bull)	100/-	Deleted.	Not covered by sanction.
D. Contribution by Government.	2,000/-	1,250/-	Towards the water supply.

The Municipal Council has provided for a total expenditure of Rs.15,984/-. The undermentioned modifications are made for the reasons noted against each item:-

Budget Head.	Proposal of the Municipal Council.	Sanctioned by Government.	Remarks.
C. Public Works	Rs.2,000/-	Rs.2,000/-	For the water supply scheme as recommended by the Deputy Commissioner.
Medical relief	661/-	878/-	As recommended by the Deputy Commissioner.
C. Maintenance of a breeding bull.	300/-	Deleted.	Not covered by sanction.
E. Cyanogasing	Nil.	250/-	As per standing orders.

The abstract figures of the budget, as approved, will therefore be as hereunder:-

				Rs.
	Opening balance		...	3,803/-
Receipts:-		Rs.		
	Normal	12,025/-		
	Special	3,000/-	...	15,025/-
		Total	...	18,828/-
Expenditure:-	Normal	10,751/-		
	Special	5,900/-	...	16,651/-
		Closing Balance	...	2,177/-

According to these estimates, the normal expenditure will be within the normal income but the closing balance is below the

prescribed minimum. The arrears of 'chatarfs' and other taxes amount to .4,000/-. The Deputy Commissioner, Madur District, is requested to instruct the President of the Municipal Council to take steps to realise the heavy arrears early.

The contributions due to the several departments of Government and institutions should be promptly paid to provided for in the budget and should not be allowed to fall into arrears.

H. Venkatachalam

for Secretary to Government,
Law Department.

To--The Deputy Commissioner, Madur District.
" Comptroller to Government.

10/7.